

**Tonbridge and Malling Borough Council**  
**Estimate of Collection Fund Surplus / (Deficit) 2025/26 - Council Tax**

	Estimate	
	£	£
<b><u>Income</u></b>		
Surplus / (Deficit) Brought Forward		747,215
Income from Council Tax Payers (Net of Discounts, CTR and Exemptions)		130,256,188
<b>Total Income for the Year</b>		<b>131,003,403</b>
<b><u>Expenditure</u></b>		
Precepts and Demands for 2025/26		
Kent County Council	91,070,277	
Police & Crime Commissioner for Kent	14,547,529	
Kent & Medway Fire & Rescue Authority	5,108,194	
Parishes	3,945,607	
Tonbridge & Malling Borough Council	13,209,360	127,880,967
Provision for Council Tax Non-Collection		1,540,000
Payment of Estimated Surplus for 2024/25		
Kent County Council	(289,928)	
Police & Crime Commissioner for Kent	(46,092)	
Kent & Medway Fire & Rescue Authority	(16,193)	
Tonbridge & Malling Borough Council	(55,677)	(407,890)
<b>Total Expenditure for the Year</b>		<b>129,013,077</b>
<b>Estimated Surplus / (Deficit) for 2024/25</b>		<b>1,990,326</b>
<b><u>Allocation of Estimated Surplus / (Deficit) for 2025/26</u></b>		
	<b>Precepts 2025/26</b>	<b>Surplus / (Deficit) 2025/26</b>
	£	£
Kent County Council	91,070,277	1,417,311
Police & Crime Commissioner for Kent	14,547,529	226,499
Kent & Medway Fire & Rescue Authority	5,108,194	79,414
Tonbridge & Malling Borough Council	17,154,967	267,102
<b>Total</b>	<b>127,880,967</b>	<b>1,990,326</b>